Construction Projects

University of Southern Indiana **Board of Trustees** April 26, 2019





• Physical Activities Center (PAC) Renovation

| • | Project Cost | | | \$ 27,060,000 |
|---|---|------|------------|---------------|
| • | Funding Sources: | | | |
| | Legislative Appropriation – 2013 | \$ 2 | 16,000,000 | |
| | Special Projects – General | \$ | 3,000,000 | |
| | Campus Store Reserve | \$ | 1,992,100 | |
| | State Rehabilitation and Repair Funding | \$ | 1,622,500 | |
| | Food Service Reserve | \$ | 1,500,000 | |
| | Kinesiology Special Projects | \$ | 1,500,000 | |
| | Debt Service Funds | \$ | 1,445,400 | |



• **Physical Activities Center (PAC) Renovation**





• Physical Activities Center (PAC) Renovation





• Physical Activities Center (PAC) Renovation



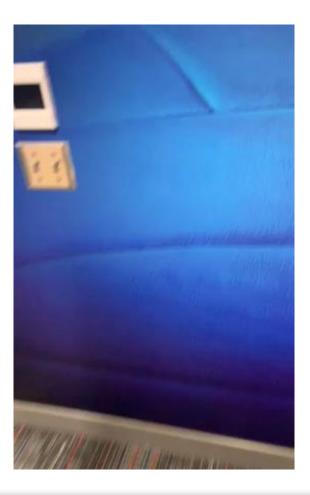


• Physical Activities Center (PAC) Renovation





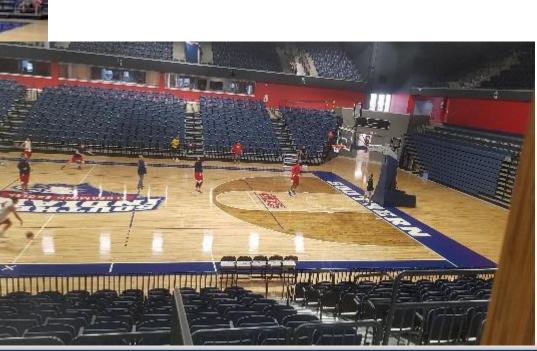
<u>Physical Activities Center (PAC) Renovation</u>





<u>Physical Activities Center (PAC) Renovation</u>







- Health Professions Center: Classroom Renovation/Expansion
 Phase II
 - Project Cost

\$ 4,000,000

• Funding Source: Legislative Appropriation – 2015





<u>Health Professions Center: Classroom Renovation/Expansion</u>
 <u>Phase II</u>





<u>Health Professions Center: Classroom Renovation/Expansion</u>
 <u>Phase II</u>





Health Professions Center: Classroom Renovation/Expansion
 Phase II





<u>Health Professions Center: Classroom Renovation/Expansion</u>
 <u>Phase II</u>





<u>Health Professions Center: Classroom Renovation/Expansion</u>
 <u>Phase II</u>







• **Physical Activities Center (PAC) Phase II**

• Project Cost

\$ 38,500,000

525,000

\$

- Funding Source: Legislative Appropriation 2017
- <u>University Center (UC) West Partial Roof Replacement</u>
 - Project Cost
 - Funding Source: UC Expansion





- <u>Campus Heating Cooling Water Supply Infrastructure</u> <u>Improvements</u>
 - Project Cost \$ 410,000
 - Funding Source: General Repair and Rehabilitation Appropriation

| • | Ruston Hall Floor Covering Replacement | |
|---|--|---------------|
| | Project Cost | \$ 180,000 |
| | Funding Source: Housing Reserves | |
| • | Student Apartments Flooring Replacement | |
| | Project Cost | \$ 105,000 |
| | Funding Source: Housing Reserves | |



Projects in Design



Projects in Design

• Exterior Signage Replacement

| ۲ | Project Cost | _ | | \$ 500,000 |
|---|------------------------|----|---------|---------------|
| ٠ | Funding Sources: | | | |
| | Parking Reserve | \$ | 250,000 | |
| | Landscape Improvements | \$ | 250,000 | |

 President's Office Suite Renovation (Wright Administration Bldg)

- Project Cost
 - 325,000

• Funding Source: Special Projects



<u>UC West Air Handler Replacement</u>

- Project Cost \$ 300,000
 Funding Source: General Repair and Rehabilitation Appropriation
- Quadrangle Landscape Improvements
 - Project Cost \$ 125,000
 - Funding Source: Landscape Improvement Reserves
- McCutchan Art Center Roof Replacement
 - Project Cost
 Funding Source:
 \$ 110,000
 - General Repair and Rehabilitation Appropriation \$ 86,000Special Projects\$ 24,000



Thank You!



